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**Title: Community Plan / SOA 2012-13 Success Measures**

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**1. SUMMARY**

- 1.1** The Community Planning Partnership is currently working on the new combined Community Plan / SOA 2012-13. The new plan will bridge the year from the end of the current SOA to the end of the current community plan. Although new outcomes have been agreed the CPP Themes will remain the same and many of the success measures already being used for the current thematic scorecards will still be relevant to the new outcomes.

**2. RECOMMENDATIONS**

- 2.1**
- That the Thematic Group considers the attached table and notes the outcomes. (agreed at Management Committee 19<sup>th</sup> October 2011)
  - That the Thematic Group consider the success measures and agree an appropriate number of relevant measures that they will monitor.
  - That partners supply additional success measures to populate the table.
  - That the Thematic Group identifies where a success measure can be measured at a local level (i.e. the four administrative areas).

**3. NEXT STEPS**

- 3.1**
- All four CPP Thematic Groups will review outcomes and agree success measures. (7<sup>th</sup> – 29<sup>th</sup> November)
  - The completed tables will be added to the draft plan and submitted to Management Committee on the 14<sup>th</sup> of December.
  - Once approved the new plan will be launched in February 2012.

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## CPP Economy Thematic Group – Outcomes and Success Measures

Code	Outcome	Success measure	Target/timescale	Benchmark	Lead
CPP 01	<b>Argyll and Bute has more new businesses operating in the area, creating more jobs.</b>	% job outcomes attained by long term unemployed	25%		ABC
		No of new growth plans	24 (2010/11)		HIE
		Total no of account managed businesses	60 (2010/11)		HIE
		Total no of account managed social enterprises	16 (2010/11)		HIE
		% delivery of Demonstration Project Action Plan			ABC
		No of business start ups supported	135		ABC
		No of existing businesses supported	250		ABC
CPP 02	<b>We have a skilled and competitive workforce capable of attracting employment to Argyll and Bute</b>	No of people in employment and self employment rate			ABC
		No of unemployed and long term unemployed			ABC
		No of adults achieving accredited learning outcomes through CBAL (Community Based Adult Learning)	100		ABC
CPP 03	<b>We have contributed to an environment where existing and new businesses can succeed.</b>	% progress on waterfront and town centre regeneration – progress on key CHORD programme projects	50% (2010/11)		ABC
		% CHORD full business cases complete	100%		ABC
		% delivery of Economic Development Action Plan	67%		ABC
		% delivery of European Team Action Plan	50%		ABC
		Grants awarded to LEADER projects in rural areas of Argyll and the Islands	£6.5m	13.7%	ABC

<b>CPP 04</b>	<b>Our transport infrastructure adapts and develops to meet the social and economic needs of our communities.</b>	Align roads N&E with corporate priorities re major planning applications	100%		ABC
		Roads asset capital & maintenance programmes in place	100%		ABC
		Roads asset management strategies - approved	100%		ABC
		Roads asset management strategies- complete	100%		ABC
		Integrated transport – school/local transport bus contracts	150		ABC
		Maintain provision of ferry services – MAKI Jura/Islay	100%		ABC
		Maintain provision of ferry services – OLI OBC for Lismore	100%		ABC
		Maintain provision of ferry services – OLI OBC for Luing	100%		ABC
		All ferry timetables - % sailings as timetabled	85%		ABC
		% flights on schedule	85%		ABC
		Maintain provision of ferry services – planned maintenance	90%		ABC
		Streetscene - Increased use of car parks			ABC
		Streetscene - % overall street cleanliness	74%		ABC